

Pupil Premium Review of Expenditure

Battledown Centre for Children & Families



Previous Academic Year	2018-2019
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1. Quality of Teaching for all

Desired Outcome	Chosen Action/Support	Estimated Impact	Lessons Learned	Cost
Improved core strength and gross motor skills	Bushley Therapeutic Experience	High - 70% of children made good or outstanding progress in Moving & Handling skills	3 Classes attend Bushley for one day per week. When this facility was unavailable it was difficult to find alternative good learning opportunities in other locations.	£1431-00
Developed social communication skills and behaviour regulation		High - 75% of children made good or outstanding progress in Making Relationships		
Developed self-confidence & self-esteem		High - 65% of children made good or outstanding progress in Self Confidence & Self Awareness		
	Swimming			£ 240-00

2. Targeted support

Desired Outcome	Chosen Action/Support	Estimated Impact	Lessons Learned	Cost
Improved self-help skills and independence	Adult support for swimming	High - all children attended swimming sessions and dressing skills improved	Important to encourage parents to attend when possible	£1216-80
Improved Language and fine motor skills	Specialist EYP working in conjunction with therapists Occupational Therapist Additional Speech & Language Therapist	High - all children able to feed independently. 63% made good progress in C & L	Time required to build in review discussion and complete paperwork	£4278-00 £1006-40 £2933-00
Developed self-confidence and ability to understand systems	Family Worker (working with parents)	High - Parental contributions completed, transport issues resolved. Benefits accessed	Each family is individual and levels of input may need to vary.	£5663-46

3. Other approaches (including links to personal, social and emotional wellbeing)

Desired Outcome	Chosen Action/Approach	Estimated Impact	Lessons Learned	Cost
Developed social communication	Playscheme placement	Medium - some social contact and raised self-esteem		£ 555-00