

Pupil Premium Review of Expenditure

Battledown Centre for Children & Families



Previous Academic Year	2016-2017
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1.

Quality of Teaching for all				
Desired Outcome	Chosen Action/Support	Estimated Impact	Lessons Learned	Cost
Improved core strength and gross motor skills	Bushley Therapeutic Experience	High - 70% of children made good or outstanding progress in Moving & Handling skills.	All classes now attend Bushley for one day per week. December & January dates are weather dependent for the more vulnerable children with alternative activities school based where possible	£4,640-00
Developed social communication skills and behaviour regulation		High - 70% of children made outstanding progress in Managing Feelings & Behaviour		
Developed self-confidence & self-esteem		High - 54% of children made outstanding progress in Self Confidence & Self awareness and 62% made good progress		

2. Targeted support

Desired Outcome	Chosen Action/Support	Estimated Impact	Lessons Learned	Cost
Improved self-help skills and independence	Adult support for swimming	High - all children attended swimming sessions and dressing skills improved	Important to encourage parents to attend when possible	£1,282.26
Developed self-confidence and ability to understand systems	Family Worker (working with parents)	High - Parental contributions completed, transport issues resolved. Benefits accessed	Each family is individual and levels of input may need to vary.	£ 471-89

3. Other approaches (including links to personal, social and emotional wellbeing)

Desired Outcome	Chosen Action/Approach	Estimated Impact	Lessons Learned	Cost
Developed self-confidence & self-esteem	Special equipment for pupil School uniform	Medium - helped to develop strategy with behaviour regulation	Not all children are happy to wear school uniform	£ 54-17 £ 253-68
Developed social communication	Playscheme placement	Medium - some social contact and raised self-esteem		£ 198-00